

Community Living Assistance and  
Support Services-Case Management Agency (CLASS-CMA)  
Primary Home Care (PHC) \ Community Living Assistance  
and  
Support Services-Direct Service Agency (CLASS-DSA) (CPC)

2018 COST REPORT & 2019 ACCOUNTABILITY REPORT

- Optional Attendant Compensation Worksheet and  
Instructions -

NOTE: This worksheet is provided for your own information and should be  
retained in your files for future reference.

**Do not return it to the Health and Human Services Commission**

For assistance with the completion of this worksheet, contact the  
Rate Analysis Customer Information Center: [RAD-LTSS@hhsc.state.tx.us](mailto:RAD-LTSS@hhsc.state.tx.us)

## **OPTIONAL WORKSHEET**

All monetary calculations should be carried out to two decimal places.

### PART 1 – All Participants

Enter all Attendant Staff Wages from STAIRS **Step 6.c.** Sum Boxes A through I and enter the result in Box J.

Enter all STAIRS Step 7 expenses for Attendants. Sum Boxes K through N and enter the result in Box O.

### PART 2 – Sum all CLASS HAB/CFC Attendant Cost and Units of Service

Step 1: Enter Total HAB/CFC Units of Service for each Rate Period in Box A, Box B, and Box C.

Step 2: Sum all CLASS HAB/CFC Attendant Costs in Boxes D through K and enter the result in Box L.

Step 3: Divide the value from Box L by the value in Box A-C. Enter the result in Cost Per Unit Box.

Step 4: Enter the units of service for each period as applicable and enter the total in Box AC.

Multiply units of service (period one) by your rate (attendant cost component for your level of participation) for period one, if applicable. Multiply units of service (period two) by your rate (attendant cost component for your level of participation) for period two, if applicable. Multiply units of service (period three) by your rate (attendant cost component for your level of participation) for period three, if applicable.

Add these products and enter the result in Box M. Divide the amount in Box M by the Total Units of Service from Boxes A-C and enter the weighted average rate (attendant cost component) in Box N.

Step 5: Multiply the amount in Box N by 0.90 and enter the product in Box O.

Step 6: Subtract the amount from Step 3 (Cost Per Unit) from the amount from Box O. Enter the result in Box P.

Multiply the amount from Box P by the Medicaid Only Units. Enter the product on Box Q.

The value in Box Q is your ***estimated recoupment per unit of service***. Note that this estimate is based on the information reported in this Report. If this information is not accurate, your estimated recoupment will not be accurate.

Check all calculations to insure accuracy

Repeat Parts 1 and 2 for each of the below attendant services participating in Rate Enhancement:

- PHC Priority
- PHC Nonpriority

\*NOTE: CLASS Community First Choice (CFC) services are delivered under CLASS Habilitation. Please use the CLASS HAB/CFC worksheets to calculate the spending requirement for CLASS HAB and CFC in aggregate.